

Use of CDBG Funds by CONCORD, NC FROM 07/01/2001 TO 06/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$53,119.29	11.83%
Subtotal for: ACQUISITION			\$53,119.29	11.83%
21A	AP	General Program Administration	\$14,157.50	3.15%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$14,157.50	3.15%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$150,500.00	33.51%
Subtotal for: ECONOMIC DEVELOPMENT			\$150,500.00	33.51%
12	HR	Construction of Housing	(\$6,966.85)	-1.55%
13	HR	Direct Homeownership Assistance	\$6,925.00	1.54%
14A	HR	Rehabilitation: Single-Unit Residential	\$83,391.41	18.57%
14B	HR	Rehabilitation: Multi-Unit Residential	\$7,500.00	1.67%
14G	HR	Acquisition for Rehabilitation	\$80,415.30	17.90%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$500.00	0.11%
Subtotal for: HOUSING			\$171,764.86	38.24%
03A	PI	Senior Centers	\$5,500.00	1.22%
03I	PI	Flood and Drainage Facilities	\$40.60	0.01%
03L	PI	Sidewalks	\$7,363.00	1.64%
Subtotal for: PUBLIC IMPROVEMENTS			\$12,903.60	2.87%
05	PS	Public Services (General)	\$4,800.00	1.07%
05A	PS	Senior Services	\$4,900.00	1.09%
05F	PS	Substance Abuse Services	\$8,000.00	1.78%
05M	PS	Health Services	\$6,120.00	1.36%
05R	PS	Homeownership Assistance (Not Direct)	\$14,385.84	3.20%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$8,514.14	1.90%
Subtotal for: PUBLIC SERVICES			\$46,719.98	10.40%
Total Disbursements			\$449,165.23	100%